



Utilization Report

January - Billing





NSSC Bill

TOTAL - NSSC Summary			UTILIZATION					FUNDING				
Functional Area	January FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$22,516,833	\$1,540,567	\$6,141,105	\$16,375,727	73%
	Accounts Payable	\$76	88,800	6,433	26,590	62,210	70%	\$6,787,208	\$491,690	\$2,032,341	\$4,754,867	70%
	Accounts Receivable	\$51	39,866	2,584	10,227	29,639	74%	\$2,039,567	\$132,199	\$523,219	\$1,516,348	74%
	FBWT/224	\$5	162,642	7,863	32,711	129,931	80%	\$761,957	\$36,837	\$153,247	\$608,710	80%
	Domestic Travel Services	\$25	50,375	386	1,649	48,726	97%	\$1,234,973	\$9,463	\$40,426	\$1,194,547	97%
	COS, Foreign and ETDY Services	\$371	4,591	53	253	4,338	94%	\$1,702,585	\$19,655	\$93,826	\$1,608,759	94%
	COS/Relocation Counseling	\$3,822	70	3	20	50	71%	\$267,526	\$11,465	\$76,436	\$191,090	71%
	ETDY TA & Voucher Preparation	\$252	3,204	56	243	2,961	92%	\$808,480	\$14,131	\$61,317	\$747,163	92%
	Financial Disclosure Processing	\$10	11,053	4,695	5,248	5,805	53%	\$113,250	\$48,106	\$53,772	\$59,479	53%
	Payroll/Time & Attendance Processing	\$64	16,440	1,370	5,480	10,960	67%	\$1,057,489	\$88,124	\$352,496	\$704,993	67%
	Grants Award & Administration	\$92	73,747	6,620	26,463	47,284	64%	\$6,774,463	\$608,119	\$2,430,914	\$4,343,549	64%
	Grants Management Services		12	1	4	8	67%	\$301,723	\$25,144	\$100,574	\$201,149	67%
	Internal Controls		12	1	4	8	67%	\$667,611	\$55,634	\$222,537	\$445,074	67%
HR	Total Human Resources Services							\$14,384,895	\$1,167,100	\$4,498,615	\$9,886,280	69%
	Support to Personnel Programs	\$237	16,440	1,370	5,480	10,960	67%	\$3,895,429	\$324,619	\$1,298,476	\$2,596,952	67%
	Employee Development and Training	\$38	16,440	1,370	5,480	10,960	67%	\$631,390	\$52,616	\$210,463	\$420,927	67%
	Employee Benefits	\$214	16,440	1,370	5,480	10,960	67%	\$3,524,118	\$293,676	\$1,174,706	\$2,349,412	67%
	HR & Training Information Systems	\$109	16,440	1,370	5,480	10,960	67%	\$1,800,051	\$150,004	\$600,017	\$1,200,034	67%
	eOPF Maintenance and Record Keeping	\$12	16,440	1,370	5,480	10,960	67%	\$191,293	\$15,941	\$63,764	\$127,529	67%
	Personnel Action Processing	\$55	33,640	3,064	8,014	25,626	76%	\$1,844,062	\$167,961	\$439,308	\$1,404,754	76%
	On-Line Course Management (FY21)	\$390	1,713.00	105	399	1,314	77%	\$667,397	\$40,909	\$155,453	\$511,944	77%
	On-Line Course Management (FY20)	\$210	0.00	42	466	(466)	0%	\$0	\$8,811	\$97,759	(\$97,759)	0%
	Off-Site Training Purchases Transaction Fee	\$116	5,527	206	839	4,688	85%	\$640,695	\$23,880	\$97,258	\$543,437	85%
	Off-Site Training Purchases Cancellations	\$116	0	8	83	(83)	0%	\$0	\$927	\$9,621	(\$9,621)	0%
	On-Site Training Purchases	\$384	466	9	38	428	92%	\$178,847	\$3,454	\$14,584	\$164,263	92%
	Classification (OCHCO)	\$35	16,440	1,370	5,480	10,960	67%	\$579,742	\$48,312	\$193,247	\$386,495	67%
	Reinvestigations	\$26	16,440	1,370	5,480	10,960	67%	\$431,872	\$35,989	\$143,957	\$287,915	67%
Procurement	Total Procurement Services							\$12,949,491	\$1,213,970	\$4,611,955	\$8,337,535	64%
	Procurement Processing and Other Admin Svcs	\$22	16,440	1,370	5,480	10,960	67%	\$362,444	\$30,204	\$120,815	\$241,629	67%
	Agency Contracting Services	\$119	37,697	3,141	12,566	25,131	67%	\$4,498,776	\$374,898	\$1,499,592	\$2,999,184	67%
	SBIR/ STTR Award & Administration	\$260	8,997	1,026	4,149	4,848	54%	\$2,343,119	\$267,205	\$1,080,538	\$1,262,581	54%
	Simplified Acquisition Threshold	\$1,429	3,315	325	1,119	2,196	66%	\$4,738,418	\$464,551	\$1,599,484	\$3,138,934	66%
	Purchase Card	\$50	20,301	1,555	6,282	14,019	69%	\$1,006,734	\$77,113	\$311,527	\$695,207	69%
IT Services	Total IT Services							\$11,155,106	\$929,592	\$3,718,369	\$7,436,737	67%
	Enterprise Service Desk	\$247	37,697	3,141	12,566	25,131	67%	\$9,293,499	\$774,458	\$3,097,833	\$6,195,666	67%
	IT Business Services Office	\$49	37,697	3,141	12,566	25,131	67%	\$1,861,607	\$155,134	\$620,536	\$1,241,071	67%
Cross Cutting	Total Cross Cutting Services							\$3,590,956	\$299,246	\$1,196,985	\$2,393,970	67%
	Customer Contact Center		12	1	4	8	67%	\$1,006,464	\$83,872	\$335,488	\$670,976	67%
	Document Imaging		12	1	4	8	67%	\$259,393	\$21,616	\$86,464	\$172,928	67%
	Continuous Improvement		12	1	4	8	67%	\$604,067	\$50,339	\$201,356	\$402,711	67%
	Functional Management		12	1	4	8	67%	\$1,721,032	\$143,419	\$573,677	\$1,147,355	67%
	Total Training Purchases							\$12,011,217	(\$4,093)	\$661,123	\$11,350,094	94%
	Payment of Training Purchases	\$1	12,011,217	(4,093)	661,123	11,350,094	94%	\$12,011,217	(\$4,093)	\$661,123	\$11,350,094	94%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$76,608,497	\$5,146,383	\$20,828,153	\$55,780,345	73%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services (MSEOs, OIG, MDs)	\$ 72,887,351	\$ (9,694,903)	\$ -	\$ -	\$ 63,192,448	\$ 27,129,990	\$ 36,062,458
Payment of Training Purchases (Centers, OCHCO)	\$ 11,875,817	\$ (1,684,901)	\$ -	\$ -	\$ 10,190,916	\$ 1,376,712	\$ 8,814,204
Total	\$ 84,763,168	\$ (11,379,804)	\$ -	\$ -	\$ 73,383,364	\$ 28,506,702	\$ 44,876,663



NSSC Bill

MAP - OCFO			UTILIZATION					FUNDING				
Functional Area	January FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$17,654,402	\$1,109,674	\$4,417,901	\$13,236,501	75%
	Accounts Payable	\$76	88,800	6,433	26,590	62,210	70%	\$6,787,208	\$491,690	\$2,032,341	\$4,754,867	70%
	Accounts Receivable	\$51	39,866	2,584	10,227	29,639	74%	\$2,039,567	\$132,199	\$523,219	\$1,516,348	74%
	FBW1/224	\$5	162,642	7,863	32,711	129,931	80%	\$761,957	\$36,837	\$153,247	\$608,710	80%
	Domestic Travel Services	\$25	50,375	386	1,649	48,726	97%	\$1,234,973	\$9,463	\$40,426	\$1,194,547	97%
	COS, Foreign and ETDY Services	\$371	4,591	53	253	4,338	94%	\$1,702,585	\$19,655	\$93,826	\$1,608,759	94%
	COS/Relocation Counseling	\$3,822	70	3	20	50	71%	\$267,526	\$11,465	\$76,436	\$191,090	71%
	ETDY TA & Voucher Preparation	\$252	3,204	56	243	2,961	92%	\$808,480	\$14,131	\$61,317	\$747,163	92%
	Financial Disclosure Processing	\$10	11,053	4,695	5,248	5,805	53%	\$113,250	\$48,106	\$53,772	\$59,479	53%
	Payroll/Time & Attendance Processing	\$64	16,440	1,370	5,480	10,960	67%	\$1,057,489	\$88,124	\$352,496	\$704,993	67%
	Grants Award & Administration	\$92	24,099	2,203	8,799	15,300	63%	\$2,213,755	\$202,369	\$808,284	\$1,405,471	63%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		12	1	4	8	67%	\$667,611	\$55,634	\$222,537	\$445,074	67%
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$820,239	\$68,353	\$273,413	\$546,826	67%
	Customer Contact Center		12	1	4	8		\$152,997	\$12,750	\$50,999	\$101,998	67%
	Document Imaging		12	1	4	8		\$126,948	\$10,579	\$42,316	\$84,632	67%
	Continuous Improvement		12	1	4	8		\$175,409	\$14,617	\$58,470	\$116,939	67%
	Functional Management		12	1	4	8		\$364,885	\$30,407	\$121,628	\$243,257	67%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$18,474,641	\$1,178,027	\$4,691,314	\$13,783,327	75%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
OCFO/FM Services	\$ 18,474,641	\$ (4,037,273)	\$ 14,437,368	\$ -	\$ 14,437,368	\$ 3,609,342	\$ 10,828,026



NSSC Bill

MAP - OCHCO (does not include pjts)			UTILIZATION					FUNDING				
Functional Area	January FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$13,650,158	\$1,124,553	\$4,314,958	\$9,335,201	68%
	Support to Personnel Programs	\$237	16,440	1,370	5,480	10,960	67%	\$3,895,429	\$324,619	\$1,298,476	\$2,596,952	67%
	Employee Development and Training	\$38	16,440	1,370	5,480	10,960	67%	\$631,390	\$52,616	\$210,463	\$420,927	67%
	Employee Benefits	\$214	16,440	1,370	5,480	10,960	67%	\$3,524,118	\$293,676	\$1,174,706	\$2,349,412	67%
	HR & Training Information Systems	\$109	16,440	1,370	5,480	10,960	67%	\$1,800,051	\$150,004	\$600,017	\$1,200,034	67%
	eOPF Maintenance and Record Keeping	\$12	16,440	1,370	5,480	10,960	67%	\$191,293	\$15,941	\$63,764	\$127,529	67%
	Personnel Action Processing	\$55	33,640	3,064	8,014	25,626	76%	\$1,844,062	\$167,961	\$439,308	\$1,404,754	76%
	On-Line Course Management (FY21)	\$390	1,013.00	97	374	639	63%	\$394,672	\$37,597	\$145,713	\$248,959	63%
	On-Line Course Management (FY20)	\$210	0.00	42	358	(358)	0%	\$0	\$8,811	\$75,103	(\$75,103)	0%
	Off-Site Training Purchases Transaction Fee	\$116	5,267	180	780	4,487	85%	\$610,555	\$20,866	\$90,418	\$520,137	85%
	Off-Site Training Purchases Cancellations	\$116	0	6	79	(79)	0%	\$0	\$696	\$9,158	(\$9,158)	0%
	On-Site Training Purchases	\$384	466	9	38	428	92%	\$178,847	\$3,454	\$14,584	\$164,263	92%
	Classification (OCHCO)	\$35	16,440	1,370	5,480	10,960	67%	\$579,742	\$48,312	\$193,247	\$386,495	67%
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$1,437,324	\$119,777	\$479,108	\$958,216	67%
	Customer Contact Center		12	1	4	8		\$580,919	\$48,410	\$193,640	\$387,279	67%
	Document Imaging		12	1	4	8		\$57,812	\$4,818	\$19,271	\$38,542	67%
	Continuous Improvement		12	1	4	8		\$127,066	\$10,589	\$42,355	\$84,711	67%
	Functional Management		12	1	4	8		\$671,527	\$55,961	\$223,842	\$447,685	67%
	Total Training Purchases							\$460,000	\$231,500	\$400,734	\$59,266	13%
	Payment of Training Purchases	\$1						\$460,000	\$231,500	\$400,734	\$59,266	13%
	NSSC HR Training/Travel Cost		460,000	231,500	400,734	59,266	13%					
GRAND TOTAL								\$15,547,482	\$1,475,830	\$5,194,799	\$10,352,683	67%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services (includes staffing and training admin)	\$ 23,377,554	\$ (2,058,424)	\$ -	\$ -	\$ 21,319,130	\$ 7,501,983	\$ 13,817,147
Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 460,000	(\$460,000)
See Special Projects tab for Staffing/Trng Admin							



NSSC Bill

MAP - OP			UTILIZATION					FUNDING				
Functional Area	January FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$10,265,056	\$990,267	\$3,717,144	\$6,547,912	64%
	Procurement Processing and Other Admin Svcs	\$22	16,440	1,370	5,480	10,960	67%	\$362,444	\$30,204	\$120,815	\$241,629	67%
	Agency Contracting Services	\$119	15,203	1,267	5,068	10,135	67%	\$1,814,342	\$151,195	\$604,781	\$1,209,561	67%
	SBIR/ STTR Award & Administration	\$260	8,997	1,026	4,149	4,848	54%	\$2,343,119	\$267,205	\$1,080,538	\$1,262,581	54%
	Simplified Acquisition Threshold	\$1,429	3,315	325	1,119	2,196	66%	\$4,738,418	\$464,551	\$1,599,484	\$3,138,934	66%
	Purchase Card	\$50	20,301	1,555	6,282	14,019	69%	\$1,006,733	\$77,113	\$311,527	\$695,206	69%
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$884,424	\$73,702	\$294,808	\$589,616	67%
	Customer Contact Center		12	1	4	8	67%	\$183,723	\$15,310	\$61,241	\$122,482	67%
	Document Imaging		12	1	4	8	67%	\$32,192	\$2,683	\$10,731	\$21,461	67%
	Continuous Improvement		12	1	4	8	67%	\$202,336	\$16,861	\$67,445	\$134,891	67%
	Functional Management		12	1	4	8	67%	\$466,173	\$38,848	\$155,391	\$310,782	67%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$11,149,480	\$1,063,969	\$4,011,952	\$7,137,528	64%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Data	Remaining FY21 Bill to be IPAC'd
Services	\$ 11,149,481	\$ (2,018,288)	\$ -	\$ -	\$ 9,131,193	\$ 4,565,596	\$ 4,565,597



NSSC Bill

MAP - OCIO			UTILIZATION					FUNDING				
Functional Area	January FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$4,498,819	\$374,902	\$1,499,606	\$2,999,213	67%
	Enterprise Service Desk	\$247	15,203	1,267	5,068	10,135	67%	\$3,748,039	\$312,337	\$1,249,346	\$2,498,692	67%
	IT Business Services Office	\$49	15,203	1,267	5,068	10,135	67%	\$750,780	\$62,565	\$250,260	\$500,520	67%
Cross Cutting	Total Cross Cutting Services							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$4,498,819	\$374,902	\$1,499,606	\$2,999,213	67%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 4,498,819	\$ (363,862)	\$ -	\$ -	\$ 4,134,957	\$ 4,519,377	\$ (384,420)



NSSC Bill

MAP - OPS			UTILIZATION					FUNDING				
Functional Area	January FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$431,872	\$35,989	\$143,957	\$287,915	67%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26	16,440	1,370	5,480	10,960	67%	\$431,872	\$35,989	\$143,957	\$287,915	67%
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$431,872	\$35,989	\$143,957	\$287,915	67%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Data	Remaining FY21 Bill to be IPAC'd
Services	\$ 431,872	\$ (37,080)	\$ -	\$ -	\$ 394,792	\$ 197,396	\$ 197,396



NSSC Bill

AFRC			UTILIZATION					FUNDING				
Functional Area	January FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$600,000	(\$17,508)	(\$18,757)	\$618,757	103%
	Payment of Training Purchases	\$1	600,000	(17,508)	(18,757)	618,757	103%	\$600,000	(\$17,508)	(\$18,757)	\$618,757	103%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$600,000	(\$17,508)	(\$18,757)	\$618,757	103%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 600,000	\$ (24,361)	\$ 575,639	\$ -	0%	\$ 575,639
Total	\$ 600,000	\$ (24,361)	\$ 575,639	\$ -	0%	\$ 575,639



NSSC Bill

ARC			UTILIZATION					FUNDING				
Functional Area	January FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$950,000	(\$50,331)	(\$10,120)	\$960,120	101%
	Payment of Training Purchases	\$1	950,000	(50,331)	(10,120)	960,120	101%	\$950,000	(\$50,331)	(\$10,120)	\$960,120	101%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$950,000	(\$50,331)	(\$10,120)	\$960,120	101%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 950,000	\$ (72,292)	\$ 877,708	\$ -	0%	\$ 877,708
Total	\$ 950,000	\$ (72,292)	\$ 877,708	\$ -	0%	\$ 877,708



NSSC Bill

GRC			UTILIZATION					FUNDING				
Functional Area	January FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$900,000	\$37,542	\$156,240	\$743,760	83%
	Payment of Training Purchases	\$1	900,000	37,542	156,240	743,760	83%	\$900,000	\$37,542	\$156,240	\$743,760	83%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$900,000	\$37,542	\$156,240	\$743,760	83%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 900,000	\$ (512,010)	\$ 387,990	\$ 75,000	0%	\$ 312,990
Total	\$ 900,000	\$ (512,010)	\$ 387,990	\$ 75,000	0%	\$ 312,990



NSSC Bill

GSFC			UTILIZATION					FUNDING				
Functional Area	January FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$2,020,000	(\$149,631)	(\$139,447)	\$2,159,447	107%
	Payment of Training Purchases	\$1	2,020,000	(149,631)	(139,447)	2,159,447	107%	\$2,020,000	(\$149,631)	(\$139,447)	\$2,159,447	107%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$2,020,000	(\$149,631)	(\$139,447)	\$2,159,447	107%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 2,020,000	\$ (148,070)	\$ 1,871,930	\$ 46,467	0%	\$ 1,825,463
Total	\$ 2,020,000	\$ (148,070)	\$ 1,871,930	\$ 46,467	0%	\$ 1,825,463



NSSC Bill

HQ			UTILIZATION					FUNDING				
Functional Area	January FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$1,000,000	(\$30,159)	\$132,034	\$867,966	87%
	Payment of Training Purchases	\$1	1,000,000	(30,159)	132,034	867,966	87%	\$1,000,000	(\$30,159)	\$132,034	\$867,966	87%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$1,000,000	(\$30,159)	\$132,034	\$867,966	87%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 1,000,000	\$ (258,994)	\$ 741,006	\$ 245,619	0%	\$ 495,387
Total	\$ 1,000,000	\$ (258,994)	\$ 741,006	\$ 245,619	0%	\$ 495,387



NSSC Bill

HQ-NMO			UTILIZATION					FUNDING				
Functional Area	January FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$0	\$0	\$0	\$0	0%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	-	0%	\$ -
Payment of Training Purchases	\$ -	\$ -	\$ -	-	0%	\$ -
Total	\$ -	\$ -	\$ -	-	0%	\$ -



NSSC Bill

KSC			UTILIZATION					FUNDING				
Functional Area	January FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$1,265,817	\$6,650	\$30,099	\$1,235,718	98%
	Payment of Training Purchases	\$1	1,265,817	6,650	30,099	1,235,718	98%	\$1,265,817	\$6,650	\$30,099	\$1,235,718	98%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$1,265,817	\$6,650	\$30,099	\$1,235,718	98%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 1,265,817	\$ (140,653)	\$ 1,125,164	\$ -	0%	\$ 1,125,164
Total	\$ 1,265,817	\$ (140,653)	\$ 1,125,164	\$ -	0%	\$ 1,125,164



NSSC Bill

JSC			UTILIZATION					FUNDING				
Functional Area	January FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$1,200,000	(\$24,186)	\$68,097	\$1,131,904	94%
	Payment of Training Purchases	\$1	1,200,000	(24,186)	68,097	1,131,904	94%	\$1,200,000	(\$24,186)	\$68,097	\$1,131,904	94%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$1,200,000	(\$24,186)	\$68,097	\$1,131,904	94%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 1,200,000	\$ (146,090)	\$ 1,053,910	\$ -	0%	\$ 1,053,910
Total	\$ 1,200,000	\$ (146,090)	\$ 1,053,910	\$ -	0%	\$ 1,053,910



NSSC Bill

LARC			UTILIZATION					FUNDING				
Functional Area	January FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$1,720,000	(\$15,098)	\$4,923	\$1,715,077	100%
	Payment of Training Purchases	\$1	1,720,000	(15,098)	4,923	1,715,077	100%	\$1,720,000	(\$15,098)	\$4,923	\$1,715,077	100%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$1,720,000	(\$15,098)	\$4,923	\$1,715,077	100%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 1,720,000	\$ (171,848)	\$ 1,548,152	\$ 40,000	0%	\$ 1,508,152
Total	\$ 1,720,000	\$ (171,848)	\$ 1,548,152	\$ 40,000	0%	\$ 1,508,152



NSSC Bill

MSFC			UTILIZATION					FUNDING				
Functional Area	January FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$1,750,000	(\$19,053)	(\$4,203)	\$1,754,203	100%
	Payment of Training Purchases	\$1	1,750,000	(19,053)	(4,203)	1,754,203	100%	\$1,750,000	(\$19,053)	(\$4,203)	\$1,754,203	100%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$1,750,000	(\$19,053)	(\$4,203)	\$1,754,203	100%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 1,750,000	\$ (183,586)	\$ 1,566,414	\$ 372,126	0%	\$ 1,194,288
Total	\$ 1,750,000	\$ (183,586)	\$ 1,566,414	\$ 372,126	0%	\$ 1,194,288



NSSC Bill

SSC			UTILIZATION					FUNDING				
Functional Area	January FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$195,000	\$2,478	\$198	\$194,802	100%
	Payment of Training Purchases	\$1	195,000	2,478	198	194,802	100%	\$195,000	\$2,478	\$198	\$194,802	100%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$195,000	\$2,478	\$198	\$194,802	100%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 195,000	\$ (26,997)	\$ 168,003	\$ -		\$ 168,003
Total	\$ 195,000	\$ (26,997)	\$ 168,003	\$ -	0%	\$ 168,003



NSSC Bill

HQ-Agency			UTILIZATION					FUNDING				
Functional Area	January FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$272,725	\$3,312	\$32,397	\$240,328	88%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	700.00	8.5	25	675	96%	\$272,725	\$3,312	\$9,740	\$262,985	96%
	On-Line Course Management (FY20)	\$210	0.00	0.0	108	(108)	0%	\$0	\$0	\$22,657	(\$22,657)	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	IT Business Services Office	\$49	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Cross Cutting	Total Cross Cutting Services							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Total Training Purchases							\$135,400	\$0	\$0	\$135,400	100%
	Payment of Training Purchases	\$1	135,400	0	0	135,400	100%	\$135,400	\$0	\$0	\$135,400	100%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$408,125	\$3,312	\$32,397	\$375,728	92%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 272,725	\$ (10,707)	\$ 262,018	\$ 27,791	84%	\$ 234,227
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	84%	\$ -
Total	\$ 272,725	\$ (10,707)	\$ 262,018	\$ 27,791	84%	\$ 234,227



NSSC Bill

HQ-OIG			UTILIZATION					FUNDING				
Functional Area	January FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$30,139	\$3,246	\$7,303	\$22,836	76%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	260	26	59	201	77%	\$30,139	\$3,014	\$6,839	\$23,300	77%
	Off-Site Training Purchases Cancellations	\$116	0	2	4	(4)	0%	\$0	\$232	\$464	(\$464)	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	IT Business Services Office	\$49	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Cross Cutting	Total Cross Cutting Services							\$1,197	\$100	\$399	\$798	67%
	Customer Contact Center		12	1	4	8	67%	\$484	\$40	\$161	\$322	67%
	Document Imaging		12	1	4	8	67%	\$48	\$4	\$16	\$32	67%
	Continuous Improvement		12	1	4	8	67%	\$106	\$9	\$35	\$71	67%
	Functional Management		12	1	4	8	67%	\$559	\$47	\$186	\$373	67%
	Total Training Purchases							\$275,000	\$23,704	\$41,326	\$233,674	85%
	Payment of Training Purchases	\$1	275,000	23,704	41,326	233,674	85%	\$275,000	\$23,704	\$41,326	\$233,674	85%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$7,490	\$27,049	\$49,027	\$257,309	3436%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 31,336	\$ -	\$ 31,336	\$ 15,668	0%	\$ 15,668
Payment of Training Purchases	\$ 275,000	\$ -	\$ 275,000	\$ 137,500	0%	\$ 137,500
Total	\$ 306,336	\$ -	\$ 306,336	\$ 153,168	0%	\$ 153,168



NSSC Bill

ARMED			UTILIZATION					FUNDING				
Functional Area	January FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$5,512	\$919	\$3,123	\$2,388	43%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	60	10	34	26	43%	\$5,512	\$919	\$3,123	\$2,388	43%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$261,035	\$21,753	\$87,012	\$174,023	67%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	2,187	182	729	1,458	67%	\$261,035	\$21,753	\$87,012	\$174,023	67%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$647,258	\$53,938	\$215,753	\$431,505	67%
	Enterprise Service Desk	\$247	2,187	182	729	1,458	67%	\$539,241	\$44,937	\$179,747	\$359,494	67%
	IT Business Services Office	\$49	2,187	182	729	1,458	67%	\$108,017	\$9,001	\$36,006	\$72,011	67%
Cross Cutting	Total Cross Cutting Services							\$22,170	\$1,847	\$7,390	\$14,780	67%
	Customer Contact Center		12	1	4	8	67%	\$4,602	\$384	\$1,534	\$3,068	67%
	Document Imaging		12	1	4	8	67%	\$824	\$69	\$275	\$549	67%
	Continuous Improvement		12	1	4	8	67%	\$5,070	\$422	\$1,690	\$3,380	67%
	Functional Management		12	1	4	8	67%	\$11,674	\$973	\$3,891	\$7,783	67%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$935,974	\$78,457	\$313,278	\$622,697	67%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 935,974	\$ (77,482)	\$ 858,492	\$ 429,246	62%	\$ 429,246
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 935,974	\$ (77,482)	\$ 858,492	\$ 429,246	62%	\$ 429,246



NSSC Bill

HEO-ES (ESMD)			UTILIZATION					FUNDING				
Functional Area	January FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$2,388	\$367	\$1,010	\$1,378	58%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	26	4	11	15	58%	\$2,388	\$367	\$1,010	\$1,378	58%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$887,695	\$73,975	\$295,898	\$591,796	67%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	7,438	620	2,479	4,959	67%	\$887,695	\$73,975	\$295,898	\$591,796	67%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$2,201,116	\$183,426	\$733,705	\$1,467,411	67%
	Enterprise Service Desk	\$247	7,438	620	2,479	4,959	67%	\$1,833,785	\$152,815	\$611,262	\$1,222,523	67%
	IT Business Services Office	\$49	7,438	620	2,479	4,959	67%	\$367,331	\$30,611	\$122,444	\$244,887	67%
Cross Cutting	Total Cross Cutting Services							\$75,366	\$6,281	\$25,122	\$50,244	67%
	Customer Contact Center		12	1	4	8	67%	\$15,654	\$1,304	\$5,218	\$10,436	67%
	Document Imaging		12	1	4	8	67%	\$2,755	\$230	\$918	\$1,837	67%
	Continuous Improvement		12	1	4	8	67%	\$17,241	\$1,437	\$5,747	\$11,494	67%
	Functional Management		12	1	4	8	67%	\$39,717	\$3,310	\$13,239	\$26,478	67%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$3,166,565	\$264,049	\$1,055,736	\$2,110,829	67%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 3,166,565	\$ (267,707)	\$ 2,898,858	\$ 1,449,430	61%	\$ 1,449,428
Payment of Training Purchases	\$ -		\$ -	\$ -	0%	\$ -
Total	\$ 3,166,565	\$ (267,707)	\$ 2,898,858	\$ 1,449,430	61%	\$ 1,449,428



NSSC Bill

HEO-SO (SOMD)			UTILIZATION						FUNDING				
Functional Area	January FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$	
Finance	Total Finance Services							\$2,205	\$0	\$184	\$2,021	92%	
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Grants Award & Administration	\$92	24	0	2	22	92%	\$2,205	\$0	\$184	\$2,021	92%	
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Internal Controls		0	0	0	0	0%						
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%	
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
Procurement	Total Procurement Services							\$893,817	\$74,485	\$297,939	\$595,878	67%	
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Agency Contracting Services	\$119	7,490	624	2,497	4,993	67%	\$893,817	\$74,485	\$297,939	\$595,878	67%	
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
IT Services	Total IT Services							\$2,216,296	\$184,691	\$738,765	\$1,477,531	67%	
	Enterprise Service Desk	\$247	7,490	624	2,497	4,993	67%	\$1,846,432	\$153,869	\$615,477	\$1,230,955	67%	
	IT Business Services Office	\$49	7,490	624	2,497	4,993	67%	\$369,864	\$30,822	\$123,288	\$246,576	67%	
Cross Cutting	Total Cross Cutting Services							\$75,825	\$6,319	\$25,275	\$50,550	67%	
	Customer Contact Center		12	1	4	8	67%	\$15,749	\$1,312	\$5,250	\$10,499	67%	
	Document Imaging		12	1	4	8	67%	\$2,773	\$231	\$924	\$1,849	67%	
	Continuous Improvement		12	1	4	8	67%	\$17,345	\$1,445	\$5,782	\$11,564	67%	
	Functional Management		12	1	4	8	67%	\$39,958	\$3,330	\$13,319	\$26,638	67%	
	Total Training Purchases							\$0	\$0	\$0	\$0	0%	
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%	
GRAND TOTAL								\$3,188,142	\$265,495	\$1,062,163	\$2,125,979	67%	

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 3,188,142	\$ (266,541)	\$ 2,921,601	\$ 1,460,800	61%	\$ 1,460,801
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 3,188,142	\$ (266,541)	\$ 2,921,601	\$ 1,460,800	61%	\$ 1,460,801



NSSC Bill

SMD			UTILIZATION					FUNDING				
Functional Area	January FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$4,251,373	\$380,186	\$1,519,825	\$2,731,548	64%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	42,996	3,865	15,450	27,546	64%	\$3,949,650	\$355,042	\$1,419,250	\$2,530,399	64%
	Grants Management Services		12	1	4	8	67%	\$301,723	\$25,144	\$100,574	\$201,149	67%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$515,709	\$42,976	\$171,903	\$343,806	67%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	4,321	360	1,440	2,881	67%	\$515,709	\$42,976	\$171,903	\$343,806	67%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$1,278,744	\$106,562	\$426,248	\$852,496	67%
	Enterprise Service Desk	\$247	4,321	360	1,440	2,881	67%	\$1,065,342	\$88,779	\$355,114	\$710,228	67%
	IT Business Services Office	\$49	4,321	360	1,440	2,881	67%	\$213,402	\$17,783	\$71,134	\$142,268	67%
Cross Cutting	Total Cross Cutting Services							\$233,478	\$19,457	\$77,826	\$155,652	67%
	Customer Contact Center		12	1	4	8	67%	\$44,441	\$3,703	\$14,814	\$29,627	67%
	Document Imaging		12	1	4	8	67%	\$31,161	\$2,597	\$10,387	\$20,774	67%
	Continuous Improvement		12	1	4	8	67%	\$50,557	\$4,213	\$16,852	\$33,705	67%
	Functional Management		12	1	4	8	67%	\$107,319	\$8,943	\$35,773	\$71,546	67%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$6,279,303	\$549,180	\$2,195,802	\$4,083,502	65%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 6,279,303	\$ (443,448)	\$ 5,835,855	\$ 2,917,928	65%	\$ 2,917,927
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 6,279,303	\$ (443,448)	\$ 5,835,855	\$ 2,917,928	65%	\$ 2,917,927



NSSC Bill

STMD			UTILIZATION					FUNDING				
Functional Area	January FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$350,265	\$35,366	\$142,568	\$207,697	59%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	3,813	385	1,552	2,261	59%	\$350,265	\$35,366	\$142,568	\$207,697	59%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$121,644	\$10,137	\$40,548	\$81,096	67%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	1,019	85	340	680	67%	\$121,644	\$10,137	\$40,548	\$81,096	67%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$301,628	\$25,136	\$100,543	\$201,085	67%
	Enterprise Service Desk	\$247	1,019	85	340	680	67%	\$251,291	\$20,941	\$83,764	\$167,527	67%
	IT Business Services Office	\$49	1,019	85	340	680	67%	\$50,337	\$4,195	\$16,779	\$33,558	67%
Cross Cutting	Total Cross Cutting Services							\$29,161	\$2,430	\$9,720	\$19,441	67%
	Customer Contact Center		12	1	4	8	67%	\$5,693	\$474	\$1,898	\$3,795	67%
	Document Imaging		12	1	4	8	67%	\$3,096	\$258	\$1,032	\$2,064	67%
	Continuous Improvement		12	1	4	8	67%	\$6,415	\$535	\$2,138	\$4,277	67%
	Functional Management		12	1	4	8	67%	\$13,957	\$1,163	\$4,652	\$9,305	67%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$802,699	\$73,069	\$293,379	\$509,320	63%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 802,699	\$ (27,814)	\$ 774,885	\$ 387,442	71%	\$ 387,443
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 802,699	\$ (27,814)	\$ 774,885	\$ 387,442	71%	\$ 387,443



NSSC Bill

OSTEM (EDUC)			UTILIZATION					FUNDING				
Functional Area	January FY21 Bill NSSC Services	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$250,688	\$14,055	\$56,494	\$194,194	77%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	2,729	153	615	2,114	77%	\$250,688	\$14,055	\$56,494	\$194,194	77%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0.0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$4,535	\$378	\$1,512	\$3,023	67%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	38	3	13	25	67%	\$4,535	\$378	\$1,512	\$3,023	67%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$11,245	\$937	\$3,748	\$7,497	67%
	Enterprise Service Desk	\$247	38	3	13	25	67%	\$9,368	\$781	\$3,123	\$6,245	67%
	IT Business Services Office	\$49	38	3	13	25	67%	\$1,877	\$156	\$626	\$1,251	67%
Cross Cutting	Total Cross Cutting Services							\$11,772	\$981	\$3,924	\$7,848	67%
	Customer Contact Center		12	1	4	8	67%	\$2,203	\$184	\$734	\$1,468	67%
	Document Imaging		12	1	4	8	67%	\$1,783	\$149	\$594	\$1,189	67%
	Continuous Improvement		12	1	4	8	67%	\$2,522	\$210	\$841	\$1,682	67%
	Functional Management		12	1	4	8	67%	\$5,264	\$439	\$1,755	\$3,509	67%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$278,240	\$16,351	\$65,678	\$212,562	76%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 278,240	\$ (86,277)	\$ 191,963	\$ 47,991	49%	\$ 143,971
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 278,240	\$ (86,277)	\$ 191,963	\$ 47,991	49%	\$ 143,971



NSSC Bill

AFRC Special Projects

Center	Project	FCD	Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance	
AFRC	AFRC Aircraft Part Purchase (SAT)	800009588	14000081472019	2	\$19,295.04	\$19,295.04	\$0.00	\$0.00	\$1,000.00	5%
GRAND TOTAL					\$19,295.04	\$19,295.04	\$0.00	\$0.00	\$1,000.00	

FY20 Cost
\$32,636.52



NSSC Bill

HR Special Projects

Center	Project	Projected Utilization	IPAC Received/ FY20 Carryforward	Current Month Cost*	FY21 Cost	Remaining Balance	FCD
OCHCO							
OCHCO	NSSC Training Administration	\$1,569,918	included with Services funding	\$154,398.25	\$541,836.00	\$0	
OCHCO	Staffing	\$6,720,154	included with Services funding	\$456,060.17	\$1,943,990.71	\$0	
GRAND TOTAL		\$8,290,071.86	\$0.00	\$610,458.42	\$2,485,826.71	\$0.00	

*billed at actuals



NSSC Bill

HR Special Projects

Center		Project	Item	Projected Funding	IPAC Received/ FY20 Carryforward	Current Month Cost	FY21 Cost	Remaining Balance	FCD
GSFC									
GSFC	Training Facility	HR Special Projects - NSSC Training		\$271,035.60	\$271,035.60	\$0.00	\$36,817.58	\$234,218.02	800011540 800012092
GRAND TOTAL				\$271,035.60	\$271,035.60	\$0.00	\$36,817.58	\$234,218.02	

*January credit of -\$987.53 will be held until residual costs are reported.

FY19 \$224,592.08
 FY20 \$187,293.37



NSSC Bill

GRC Special Projects

Center	Description	Project	FCD		Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
GRC	OCSS Developer	GRC OCSS NSSC Develo	800011793	14000078172020	1	\$ 156,180.00	\$ 156,180.00	\$ 32,386.80	\$ 32,386.80	\$ 123,793.20	79%
GRAND TOTAL						\$ 156,180.00	\$ 156,180.00	\$ 32,386.80	\$ 32,386.80	\$ 123,793.20	

FY19 Cost \$ 51,036.00
 FY20 Cost \$ 102,072.00



NSSC Bill

MSFC Special Projects

Center	Description	Project	FCD		Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
MSFC Special Projects	AEGIS	AEGIS	800012147	14000051082021	1	\$ 30,000	\$ 30,000	\$ -		\$ 30,000	100%
GRAND TOTAL						\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000	

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